

|            | ITEM              | Jan'19 Act.    | Monthly Target ('000 T) APP | Avg. Daily Target APP (T) | Actual Production On Date (T) |                | Cumulative (T) | M/Rate ('000T) | % Ful. w.r.t. APP |    |
|------------|-------------------|----------------|-----------------------------|---------------------------|-------------------------------|----------------|----------------|----------------|-------------------|----|
| BSP        | Ov.Pushing(nos.)  | 698            | 764                         | 764                       | 620                           |                | 18330          | 611            | 80                |    |
|            | SINTER            | 588            | 850                         | 27419                     | 25671                         |                | 657394         | 679            | 80                |    |
|            | HM                | 406            | 584                         | 18839                     | 14002                         |                | 415298         | 429            | 73                |    |
|            | PI                | 13             | 0                           | 0                         | 0                             |                | 11237          | 12             |                   |    |
|            | CS                | 377            | 561                         | 18097                     | 13116                         | Blows: 4+56+35 | 393304         | 406            | 72                |    |
|            | SMS-1             | 158            | 74                          | 2387                      | 970                           | Heat: 4        | 70005          | 72             | 98                |    |
|            | SMS-2 CC          | 182            | 249                         | 8032                      | 6385                          | Cast: 56       | 176695         | 183            | 73                |    |
|            | SMS-3 CC          | 37             | 238                         | 7677                      | 5761                          | Cast: 35       | 146604         | 151            | 64                |    |
|            | BBM-Ingot rolling | 157            | 74                          | 2387                      | 676                           |                | 68768          | 71             | 96                |    |
|            | RSM               | 73             | 75                          | 2419                      | 2774                          |                | 77427          | 80             | 107               |    |
|            | URM               | 44             | 80                          | 2581                      | 2355                          |                | 58281          | 60             | 75                |    |
|            | MM                | 55             | 60                          | 1935                      | 1406                          |                | 43921          | 45             | 76                |    |
|            | WRM               | 39             | 48                          | 1548                      | 1293                          |                | 31307          | 32             | 67                |    |
|            | BRM               | 0              | 67                          | 2161                      | 1684                          |                | 23829          | 25             | 37                |    |
|            | PLATE MILL        | 17             | 60                          | 1935                      | 3535                          |                | 87397          | 90             | 151               |    |
|            | SEMIS             | 68             | 110                         | 3548                      | 3377                          |                | 45319          | 47             | 43                |    |
| FIN. STEEL | 229               | 390            | 12581                       | 13046                     |                               | 322161         | 333            | 85             |                   |    |
| SS- PROD.  | 297               | 500            | 16129                       | 16423                     |                               | 367480         | 380            | 76             |                   |    |
| SS- DESP.  | 323               | 500            | 16129                       | 18426                     |                               | 380305         | 393            | 79             |                   |    |
| DSP        | Ov.Pushing(no)    | 317            | 343                         | 343                       | 335                           |                | 10075          | 336            | 98                |    |
|            | SINTER            | 250            | 304                         | 9806                      | 10529                         |                | 292621         | 302            | 99                |    |
|            | HM                | 207            | 235                         | 7581                      | 7185                          |                | 209831         | 217            | 92                |    |
|            | PI                | 9              | 2                           | 48                        | 0                             |                | 342            | 0              |                   |    |
|            | CS                | 176            | 214                         | 6903                      | 6240                          | Blows: 52      | 192681         | 199            | 93                |    |
|            | CC Billet         | 97             | 100                         | 3226                      | 3240                          | Cast: 27       | 90993          | 94             | 94                |    |
|            | CC Bloom          | 49             | 53                          | 1710                      | 2040                          | Cast: 17       | 51861          | 54             | 101               |    |
|            | BRC               | 23             | 56                          | 1806                      | 840                           | Cast: 7        | 44571          | 46             | 82                |    |
|            | MM                | 21             | 32                          | 1032                      | 1365                          |                | 31884          | 33             | 103               |    |
|            | SM                | 11             | 13                          | 419                       | 550                           |                | 13091          | 14             | 104               |    |
|            | MSM               | 16             | 35                          | 1129                      | 849                           |                | 23376          | 24             | 69                |    |
|            | W&A               | 2              | 3                           | 86                        | 83                            |                | 2483           | 2.6            | 96                |    |
|            | SEMIS             | 116            | 124                         | 4010                      | 4200                          |                | 118659         | 123            | 99                |    |
|            | FIN. STEEL        | 50             | 83                          | 2668                      | 2847                          |                | 70834          | 73             | 89                |    |
|            | SS- PROD.         | 166            | 207                         | 6677                      | 7047                          |                | 189493         | 196            | 95                |    |
|            | SS- DESP.         | 177            | 207                         | 6677                      | 8434                          |                | 197526         | 204            | 99                |    |
| RSP        | Ov.Pushing(no)    | 506            | 456                         | 456                       | 489                           |                | 14260          | 475            | 104               |    |
|            | SINTER            | 596            | 545                         | 17581                     | 16738                         |                | 503294         | 520            | 95                |    |
|            | HM                | 362            | 335                         | 10806                     | 10765                         |                | 311524         | 322            | 96                |    |
|            | PI                | 13             | 3                           | 111                       | 0                             |                | 2354           | 2              |                   |    |
|            | CS                | 344            | 331                         | 10677                     | 10714                         | Blows: 12+64   | 306896         | 317            | 96                |    |
|            | SMS-1 CC          | 39             | 33                          | 1065                      | 811                           | Cast: 12       | 26635          | 28             | 83                |    |
|            | SMS-2 CC          | 305            | 298                         | 9613                      | 9903                          | Cast: 64       | 280261         | 290            | 97                |    |
|            | PLATE MILL        | 41             | 44                          | 1419                      | 2045                          |                | 50124          | 52             | 118               |    |
|            | New PM            | 80             | 66                          | 2129                      | 0                             |                | 74765          | 77             | 117               |    |
|            | HSM               | 138            | 176                         | 5677                      | 6235                          |                | 146538         | 151            | 86                |    |
|            | CR Saleable       | 12             | 14                          | 452                       | 189                           |                | 7653           | 8              | 56                |    |
|            | CRNO              | 5              | 5                           | 171                       | 0                             |                | 2994           | 3              | 58                |    |
|            | SEMIS             | 53             | 0                           | 0                         | 0                             |                | 5900           | 6              |                   |    |
|            | FIN. STEEL        | 259            | 290                         | 9355                      | 8361                          |                | 268168         | 277            | 96                |    |
|            | SS- PROD.         | 311            | 290                         | 9355                      | 8361                          |                | 274068         | 283            | 98                |    |
|            | SS- DESP.         | 283            | 290                         | 9355                      | 10757                         |                | 273304         | 282            | 97                |    |
| BSL        | Ov.Pushing(no)    | 454            | 474                         | 474                       | 455                           |                | 13097          | 437            | 92                |    |
|            | SINTER            | 493            | 558                         | 18000                     | 17053                         |                | 454349         | 469            | 84                |    |
|            | HM                | 352            | 411                         | 13258                     | 13440                         |                | 343572         | 355            | 86                |    |
|            | PI                | 8              | 1                           | 36                        | 488                           |                | 11897          | 12             |                   |    |
|            | CS                | 322            | 394                         | 12710                     | 12484                         | Blows: 13+39   | 308337         | 319            | 81                |    |
|            | SMS-1             | 45             | 0                           | 0                         | 1632                          | Blows: 13      | 27498          | 28             |                   |    |
|            | SMS-2 CC          | 274            | 322                         | 10387                     | 10852                         | Blows: 39      | 280839         | 290            | 90                |    |
|            | SM                | 32             | 0                           | 0                         | 1586                          |                | 24778          | 26             |                   |    |
|            | HSM               | 264            | 384                         | 12387                     | 9434                          |                | 285644         | 295            | 77                |    |
|            | CRM-1,2           | 66             | 115                         | 3710                      | 2502                          |                | 32500          | 34             | 29                |    |
|            | CRM-3             | 30             | 95                          | 3065                      | 1746                          |                | 39087          | 40             | 43                |    |
|            | CR saleable       | 96             | 210                         | 6774                      | 4248                          |                | 71587          | 74             | 35                |    |
|            | SEMIS             | 0              | 7                           | 226                       | 0                             |                | 0              | 0              | 0                 |    |
|            | FIN. STEEL        | 282            | 360                         | 11613                     | 11971                         |                | 273945         | 283            | 79                |    |
|            | SS- PROD.         | 282            | 367                         | 11839                     | 11971                         |                | 273945         | 283            | 77                |    |
|            | SS- DESP.         | 284            | 367                         | 11839                     | 15029                         |                | 309695         | 320            | 87                |    |
| ISP        | Ov.Pushing(no)    | 275            | 275                         | 275                       | 233                           |                | 8168           | 272            | 99                |    |
|            | SINTER            | 341            | 325                         | 10495                     | 10569                         |                | 340386         | 352            | 108               |    |
|            | HM                | 230            | 225                         | 7258                      | 8362                          |                | 231805         | 240            | 106               |    |
|            | PI                | 4.99           | 1                           | 41                        | 0                             |                | 8157           | 8              |                   |    |
|            | CS                | 200            | 210                         | 6774                      | 7590                          | Heat: 50       | 199900         | 207            | 98                |    |
|            | CC                | 200            | 210                         | 6774                      | 7590                          | Cast: 50       | 199900         | 207            | 98                |    |
|            | WRM               | 29             | 44                          | 1419                      | 617                           |                | 34218          | 35             | 80                |    |
|            | Bar Mill          | 59             | 69                          | 2226                      | 2163                          |                | 47603          | 49             | 71                |    |
|            | USM               | 27             | 50                          | 1613                      | 0                             |                | 16592          | 17             | 34                |    |
|            | SEMIS             | 87             | 39                          | 1260                      | 5441                          |                | 103581         | 107            | 274               |    |
|            | FIN. STEEL        | 116            | 163                         | 5258                      | 2780                          |                | 98413          | 102            | 62                |    |
|            | SS- PROD.         | 203            | 202                         | 6518                      | 8221                          |                | 201994         | 209            | 103               |    |
|            | SS- DESP.         | 196            | 202                         | 6518                      | 9651                          |                | 206142         | 213            | 105               |    |
|            | 5 Plants          | Ov.Pushing(no) | 2250                        | 2312                      | 2312                          | 2132           |                | 63930          | 2131              | 92 |
|            |                   | HM             | 1558                        | 1790                      | 57742                         | 53754          |                | 1512030        | 1562              | 87 |
|            |                   | PI             | 48                          | 7                         | 236                           | 488            |                | 33987          | 35                |    |
| CS         |                   | 1418           | 1710                        | 55161                     | 50144                         |                | 1401117        | 1448           | 85                |    |
| CC         |                   | 1207           | 1559                        | 50290                     | 47422                         |                | 1298358        | 1342           | 86                |    |
| ASP        | SS- PROD.         | 1258           | 1566                        | 50518                     | 52024                         |                | 1306980        | 1351           | 86                |    |
|            | SS- DESP.         | 1262           | 1566                        | 50518                     | 62297                         |                | 1366972        | 1413           | 90                |    |
|            | CS                | 10             | 9                           | 297                       | 316                           | Heat: 6        | 7498           | 8              | 84                |    |
|            | CC                | 1              | 1                           | 27                        | 0                             |                | 153            | 0              | 19                |    |
| SSP        | SS- PROD.         | 8              | 11                          | 362                       | 236                           |                | 8582           | 9              | 79                |    |
|            | SS- DESP.         | 9              | 11                          | 362                       | 139                           |                | 7126           | 7              | 66                |    |
|            | CS                | 13             | 15                          | 484                       | 760                           | Heat: 13       | 9345           | 10             | 64                |    |
|            | HRM               | 28             | 35                          | 1113                      | 671                           | CS: 0          | 28283          | 29             | 85                |    |
| VSL        | SS- PROD.         | 28             | 34                          | 1081                      | 476                           | CS: 0          | 20374          | 21             | 63                |    |
|            | SS- DESP.         | 24             | 34                          | 1081                      | 1523                          |                | 22692          | 23             | 70                |    |
|            | HM                | 0              | 0                           | 0                         | 0                             |                | 0              | 0              |                   |    |
|            | PI                | 0              | 0                           | 0                         | 0                             |                | 0              | 0              |                   |    |
| SAIL       | CS                | 0              | 0                           | 0                         | 0                             |                | 0              | 0              |                   |    |
|            | CC                | 0              | 0                           | 0                         | 0                             | Heat: 0        | 0              | 0              |                   |    |
|            | CC                | 0              | 0                           | 0                         | 0                             |                | 0              | 0              |                   |    |
|            | SS- PROD.         | 0              | 2                           | 66                        | 20                            |                | 341            | 0.4            | 17                |    |
| Sales      | 1                 | 3              | 94                          | 0                         |                               | 1              | 0              | 0              |                   |    |
| SAIL       | Ov.Pushing(no)    | 2250           | 2312                        | 2312                      | 2132                          |                | 63930          | 2131           | 92                |    |
|            | HM                | 1558           | 1790                        | 57742                     | 53754                         |                | 1512030        | 1562           | 87                |    |
|            | PI                | 48             | 7                           | 236                       | 488                           |                | 33987          | 35             | 480               |    |
|            | CS                | 1440           | 1734                        | 55942                     | 51220                         |                | 1417960        | 1465           | 84                |    |
|            | CC                | 1220           | 1575                        | 50802                     | 48182                         |                | 1307856        | 1351           | 86                |    |
|            | SS- PROD.         | 1295           | 1613                        | 52027                     | 52756                         |                | 1336277        | 1381           | 86                |    |
| SS- DESP.  | 1296              | 1614           | 52055                       | 63959                     |                               | 1396791        | 1443           | 89             |                   |    |



